

CERTIFICATE

2011

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

Rockville Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962		6,700	3,505 ✓	1.749
Debt Service	10-113				
Road	68-518c		53,300	47,316 ✓	23.1017
Non-Budgeted Funds					
Special Machinery					
Totals			60,000	50,821	25.3660
Budget Summary			0		
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Township			2,003,476		
			November 1st Valuation		

Assisted by:

Address:

Attest: Nov. 30 2010

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.

First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.

\$ _____

Rockville Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ 49,588
2. Debt Service Levy in 2010		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 49,588
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ 3,499	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 65,312	
5b. Personal Property 2009	- 74,962	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ 3,012	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	6,511	
8. Total Estimated Valuation July 1, 2010	2,003,476	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,996,965	
10. Factor for Increase (7 divided by 9)	0.00326	
11. Amount of Increase (10 times 3)		+ \$ 162
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 49,750
13. Debt Service Levy in this 2011		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		49,750

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rockville Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,849	274	5	28	0
Debt Service	0	0	0	0	0
Road	46,739	4,503	87	453	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	49,588	4,777	92	481	0

County Treasurer's Motor Vehicle Estimate	4,777		
County Treasurer's Recreational Vehicle Estimate	92		
County Treasurer's 16/20M Vehicle Estimate		481	
County Treasurer's Slider Estimate			0
Motor Vehicle Factor	0.09634		
Recreational Vehicle Factor		0.00186	
16/20M Vehicle Factor		0.00970	
Slider Factor			0.00000

Rockville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	15,075	-	-	68-141g
	Total	15,075	0	0	
	Adjustments*				
	Adjusted Totals	15,075	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Rockville Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	5,262	3,768	1,871
Receipts:			
Ad Valorem Tax	3,545	2,849	xxxxxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	436	297	274
Recreational Vehicle Tax	8	6	5
16/20 M Vehicle Tax	18	19	28
LAVTR	0	0	0
Slider	25	0	0
Gross Earnings (Intangibles) Tax	1,643	1,632	1,086
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,694	4,803	1,393
Resources Available:	10,956	8,571	3,264
Expenditures:			
Officers Pay	914	1,000	1,000
Salaries & Wages	450	0	0
Employee Benefits	911	1,000	1,000
Supplies	108	100	100
Equipment	0	700	700
Buildings Maintenance	0	400	400
Insurance	4,442	3,300	3,300
Contract Services	363	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,188	6,700	6,700
Unencumbered Cash Balance Dec 31	3,768	1,871	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 8,000	6,700	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,700
		Tax Required	3,436
		Del Comp Rate: 2.000%	69
		Amount of 2010 Ad Valorem Tax	3,505

Rockville Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	7,574	457	51
Receipts:			
Ad Valorem Tax	45,900	46,739	xxxxxxxxxxxxxxxxxx
Delinquent Tax	238		
Motor Vehicle Tax	4,054	3,841	4,503
Recreational Vehicle Tax	77	82	87
16/20M Vehicle Tax	223	245	453
Slider	317	0	0
Special Highway/Gasoline Tax	2,092	1,987	1,818
Interest on Idle Funds			
Miscellaneous	276		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	53,177	52,894	6,861
Resources Available:	60,751	53,351	6,912
Expenditures:			
Officers Pay	1,856	1,800	1,800
Salaries & Wages	3,185	7,500	7,500
Employee Benefits	0	0	0
Supplie & Repairs	3,444	5,000	5,000
Road Materials	8,491	29,000	29,000
Equipment	0	3,000	3,000
Contract Services	28,243	7,000	7,000
Transfer to Special Machinery	15,075		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	60,294	53,300	53,300
Unencumbered Cash Balance Dec 31	457	51	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	60,300	60,300	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	53,300
		Tax Required	46,388
		Del Comp Rate: 2.000%	928
		Amount of 2010 Ad Valorem Tax	47,316

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	39,223
Transfers from:	
Road Fund	15,075
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	85
Other	
Resources Available:	54,383
Total Expenditures	8,080
Unencumbered Cash Balance, Dec 31	46,303

NOTICE OF BUDGET HEARING

2011

The governing body of
Rockville Township
Rice County

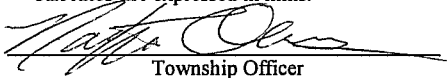
will meet on August 16, 2010 at 7:00 a.m. at Sandy Prose Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	7,188	1.702	6,700	✓ 1.461	6,700	3,505	1.749 ✓
Debt Service							
Road	60,294	22.035	53,300	✓ 23.975	53,300	47,316	23.617 ✓
Non-Budgeted Funds							
Special Machinery	8,080						
Totals	75,562	23.737	60,000	25.436	60,000	50,821	25.366
Less: Transfers	15,075		0		0		
Net Expenditure	60,487		60,000		60,000		
Total Tax Levied	50,153		49,588		xxxxxxxxxxxx		
Assessed Valuation:							
Township	2,012,604		1,874,795		2,003,476		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		119,138		
Total	0		0		119,138		

*Tax rates are expressed in mills.


Township Officer

Page No.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Rockville Township with respect to financing the 2011 annual budget for Rockville Township , Rice County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Rockville Township budget exceed the amount levied to finance the 2010 Rockville Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

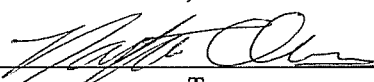
Whereas, Rockville Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rockville Township of Rice County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Rockville Township budget as defined above.

Adopted this 28th day of July, 2010 by the Rockville Township Board, Rice County, Kansas.

Rockville Township Board

, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

State of Kansas }
County of Rice }

Denice Dater being duly sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly

published in the City of Little River, Rice County, Kansas, which newspaper has been advertised as second class matter at the City of Little River, that said newspaper is published continuously and uninterrupted of more than one year prior to the date of the notice hereto attached, that said newspaper is of general circulation in the City of Little River and the County of Rice; that a true copy is hereto attached

1 consecutive issues of the first publication being in the issue of August 4, 2010

publication being in the issue of August 4, 2010

Denice Dater
38.25

sworn to before me this

5th day of August, 2010

Shannon Johnson
Notary Public

My commission expires 06-06-14, 2014

SHANNON JOHNSON
Notary Public - State of Kansas
My Appt. Expires 06-06-14

NOTICE OF BUDGET HEARING

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Less: Transfers	15,075		0		0		
Net Expenditure	60,487		60,000		60,000		
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Assessed Valuation							
Township	2,012,604		1,874,795		2,003,476		
Outstanding Indebtedness:							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		119,138		
Total	0		0		119,138		

*Tax Rates are expressed in mills.

Nathan Olander, Township Officer